

Record of officer decision

Decision title:	Variation to public realm annual plan 2018/19 – Preparation Works
Date of decision:	30 th April 2018
Decision maker:	Assistant Director for Environment & Place
Authority for delegated decision:	<p>The authority is for the specified officer to take this decision, in the key decision taken by cabinet member Transport and Regulatory Services in regards to Balfour Beatty Living Places public realm annual plan 2018/18 on 26 March 2018. The decision included:</p> <p>(b) the assistant director environment and place be authorised to agree, through the contract governance arrangements, final adjustments to the programme and budget allocation to each of the annex areas (including, but not limited to, the investment, in accord with the approach set out in this report, of all funds received from the Local Highways Maintenance Challenge Fund for 2018/19 and the capital programme) and any in year adjustments to the plan.</p>
Ward:	'Countywide'
Consultation:	Consultation with Balfour Beatty Living Places and Head of Highways and Communities for Herefordshire Council
Decision made:	To programme advance works for the A44 corridor of £750,000 from the councils allocated capital programme from the public realm annual plan 2018/19
Reasons for decision:	<p>the assistant director environment and place be authorised to agree, final adjustments to the programme and budget allocation to each of the annex areas and any in year adjustments to the plan.</p> <p>The works include an amount of preparatory works, surface dressing and surfacing works to the A44 corridor and the surface dressing can only be delivered during the summer months, which requires early engagement with sub contractors.</p> <p>The sum required to deliver the preparatory works for the A44 corridor, including for risk, is assessed at £750,000</p>
Highlight any associated risks/finance/legal/equality considerations:	Early engagement with surface dressing and surfacing supply chain is critical and failure to secure the services will impact on the programme and deliverability
Details of any alternative options considered and rejected:	Do nothing; this is not recommended for the decision, as the variations will deliver required improve to the network and support asset management of the highway
Financial Implication	Budget identified within annual plan 2018/19. No change.
Details of any	None

declarations of interest made:	
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Signed..... Date: 1st May 2018

Name: Richard Ball

